

Created For a Purpose

creative arts camp for girls



BUDGET ANALYSIS 2019

		Projection based on 50 Participants
Fees Payable to Created for a Purpose		
Training Seminar and Licensing Fee per year	\$350	\$350
Cost per participant per session	\$50	\$2,500
Additional Expenses Expected		
Travel and lodging for Training Seminar	Variable	
Food cost for lunches per participant per session	\$30	\$1,500
Project cost per participant per session	\$40	\$2,000
Miscellaneous cost per participant (storage bins, etc.)	\$10	\$500
Leader cost (t-shirts and food) assume 1:4 ratio	\$12	\$600
Possible Stipend to administrator	Variable	
Projected cost per participant(excludes variable and annual licensing expenses)	\$142	\$7,450
Recommended Fee per Participant (between \$185 - \$215)	\$200	\$10,000
Funds to cover variable expenses		\$2,550

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www.createdforapurpose.org

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