

Created
For A
Purpose



Created for a Purpose

Budget Analysis

Created for a Purpose Budget Analysis

		Projection based on 50 Participants
Fees Payable to Created for a Purpose		
Training Seminar and Licensing Fee per year	\$350	\$350
Cost per participant per session	\$50	\$2,500
Additional Expenses Expected		
Travel and lodging for Training Seminar	Variable	
Food cost for lunches per participant per session	\$30	\$1,500
Project cost per participant per session	\$40	\$2,000
Miscellaneous cost per participant (storage bins, etc.)	\$10	\$500
Leader cost per participant (assume 1:4 ratio)	\$10	\$500
Possible Stipend to administrator	Variable	\$7,350
Projected cost per participant(excludes variable and annual licensing expenses)	\$140	
Recommended Income per Participant (between \$175-200)	\$185	\$9,250
Funds to cover variable expenses		\$1,900